

Blue Coast Hotels Ltd.

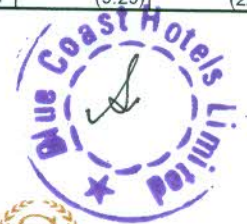
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Blue Coast
 Group of Hotels

Regd. Office: 263 C, Arossim, Cansaulim, Goa-403712, India
 Tel.: +91 832 2721234, Fax: +91 832 2721235

CIN No.: L31200GA1992PLC003109

BLUE COAST HOTELS LTD.					
STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015					
S.No.	Particulars	Quarter Ended			(Rs in Lacs)
		30.06.15	31.03.15	30.06.14	Year Ended
		Unaudited	Audited	Unaudited	31.03.15
				Audited	
1	Income from operations				
	a) Sales / income from operations	2,031.17	3,463.14	2,266.20	10,665.99
	b) Other Operating income	1.19	4.54	8.09	18.76
	Total Income from operations	2,032.36	3,467.68	2,274.29	10,684.75
2	Expenses				
	a) Cost of materials consumed	303.12	516.91	359.73	1,632.11
	b) Employee Remuneration & Benefits	565.76	609.03	570.92	2,266.42
	c) Power, Fuel & Light	180.26	171.19	221.14	801.60
	d) Management Fee	109.25	258.31	119.27	673.76
	e) Sales & Marketing	189.03	171.68	213.73	816.83
	f) Depreciation & Amortisation	140.01	65.51	149.99	519.17
	g) Other expenses	441.84	720.00	308.31	1,939.41
	Total Expenses	1,929.27	2,512.63	1,943.09	8,649.30
3	Profit / (Loss) from Operations before other income, finance cost & exceptional items(1-2)	103.09	955.05	331.20	2,035.45
4	Other Income	5.22	10.60	16.27	80.68
5	Profit/ (Loss) from ordinary activities before finance cost & exceptional items (3 +4)	108.31	965.65	347.47	2,116.13
6a	Finance Cost on operations	167.17	191.00	166.75	758.67
6b	Profit/ (Loss) from ordinary activities before finance cost on investments & exceptional items (5-6a)	(58.85)	774.65	180.72	1,357.46
6c	Finance cost on investments	588.38	530.47	890.84	3,336.49
7	Profit/ (Loss) from ordinary activities after finance cost but before exceptional items (6b-6c)	(647.24)	244.18	(710.12)	(1,979.03)
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	(647.24)	244.18	(710.12)	(1,979.03)
10	Tax Expense	-	-	-	-
11	Net Profit /(Loss) from ordinary activities after tax (9-10)	(647.24)	244.18	(710.12)	(1,979.03)
12	Extraordinary items	-	-	-	-
13	Net Profit /(Loss) for the period (11-12)	(647.24)	244.18	(710.12)	(1,979.03)
14	Paid -up-Equity Share Capital (face Value of Rs.10/- per share)	1,274.85	1,274.85	886.50	1,274.85
	Paid -up Preference Share Capital (Face Value of Rs. 100/- per share)	4,150.00	4,150.00	8,150.00	4,150.00
15	Reserves (excluding Revaluation Reserves)	-	-	-	5,396.28
16	Earning per share (in Rupees)*				
	-Basic & Diluted before extraordinary items	(0.59)	1.11	(9.29)	(22.63)
	-Basic & Diluted after extraordinary items	(0.59)	1.11	(9.29)	(22.63)



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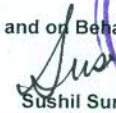
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A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	-Number of shares	4921962	4,921,962	4,921,962	4,921,962
	-% of shareholding	38.61	38.61	55.52	38.61
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares**	3,853,042	3,853,042	3,853,042	3,853,042
	-Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	49.23	49.23	97.72	49.23
	-Percentage of shares (as a % of total share capital of the company)	30.22	30.22	43.46	30.22
	b) Non-encumbered				
	-Number of Shares	3,973,453	3,973,453	89,958	3,973,453
	-Percentage of Shares(as a % of the total shareholding of Promoters and Promoter group)	50.77	50.77	2.28	50.77
	-Percentage of shares (as a % of total share capital of the company)	31.17	31.17	1.02	31.17
B INVESTORS COMPLAINTS					
Particulars		For the quarter ended 30.06.2015			
Pending at the beginning of the quarter		NIL			
Received during the quarter		NIL			
Disposed off during the quarter		NIL			
Remaining unresolved at the end of the quarter		NIL			
*After Considering dividend on Cumulative Preference Shares					
** Pledged with the Term Lenders of the Company					
Notes:					
1	The above financial results of the Company for the quarter ended June 30, 2015 have been reviewed by the Audit Committee and approved by the Board of Directors & taken on records at its adjourned meeting held on 21st August, 2015				
2	The Company is engaged in only one segment of business i.e. Hotel operations.				
3	Preference Shareholders are entitled to vote on every resolution placed before the company at any General Meeting of the Company.				
4	Finance cost on investments is related to investments in Companies / SPVs engaged in hotel business.				
5	The Company has challenged the civil suit filed by the Debenture holder for the recovery of its dues and the matter is pending adjudication.				
6	The Company challenged the alleged auction of the Hotel Property by the secured creditor before High Court of Bombay as also before its Goa Bench which directed to maintain "Status Quo". The Hotel Property continue to be operated and managed by the Company through Hyatt International.				
7	Consolidated Income from Operations, Net Profit/(Loss), EPS for the quarter ended 30th June, 2015 stands at Rs. 2,032.36 Lacs, Rs. (647.24) Lacs & Rs. (0.59) respectively.				
Date : 21.08.2015		For and on Behalf of Board			
Place : New Delhi		 Sushil Suri Chairman & Managing Director			



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