

BLUE COAST HOTELS LTD.							
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2012							
Sl.No.	Particulars	Quarter Ended			Nine Months Ended		(Rs. In Lacs)
		31.12.12 Un-audited	30.09.12 Un-audited	31.12.11 Un-audited	31.12.12 Un-audited	31.12.11 Un-audited	Year Ended 31.03.12 Audited
1	Income from operations						
	a) Sales / income from operations	3025	1393	3138	6294	6787	10101
	b) Other Operating income	4	1	-	7	5	18
	Total Income from operations	3029	1394	3138	6301	6792	10119
2	Expenses						
	a) Cost of Materials consumed	369	301	460	985	1219	1691
	b) Employee benefits expense	461	486	428	1408	1306	1713
	c) Power, fuel & light	137	120	131	375	370	486
	d) Management Fee	236	51	260	389	463	732
	e) Sales & Marketing	209	144	184	556	528	758
	f) Depreciation	232	231	229	690	685	911
	g) Other expenses	435	326	389	1083	1024	1535
	Total Expenses	2079	1659	2081	5486	5595	7826
3	Profit / (Loss) from Operations before other income, finance cost & exceptional items(1-2)	950	(265)	1057	815	1197	2293
4	Other Income	50	10	50	74	75	96
5	Profit/ (Loss) from ordinary activities before finance cost & exceptional items (3 +4)	1000	(255)	1107	889	1272	2389
6a	Finance Cost on operations	263	241	241	726	773	992
6b	Profit/ (Loss) from ordinary activities before finance cost on investments & exceptional items (5-6a)	737	(496)	866	163	499	1397
6c	Finance cost on investments	907	884	812	2658	2382	3274
7	Profit/ (Loss) from ordinary activities after finance cost but before exceptional items (6b-6c)	(170)	(1380)	54	(2495)	(1883)	(1877)
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax(7-8)	(170)	(1380)	54	(2495)	(1883)	(1877)
10	Tax Expense						
	a) Deferred Tax Liability / (Asset)	(55)	(448)	17	(810)	(627)	(609)
	b) Income Tax Provision in earlier years written back	-	-	-	-	(3)	(1)
11	Net Profit /(Loss) from ordinary activities after tax(9-10)	(115)	(932)	37	(1685)	(1253)	(1267)
12	Extraordinary items (net of tax expense of Rs 486.67 lacs)	-	1013	-	1013	-	232
13	Net Profit /(Loss) for the period(11-12)	(115)	81	37	(672)	(1253)	(1035)
14	Paid -up-Equity Share Capital (face Value of Rs. 10/- per share)	887	887	887	887	887	887
	Paid -up Preference Share Capital (face Value of Rs. 100/- per share)	8150	8150	8150	8150	8150	8150
15	Reserves (excluding Revaluation Reserves)	-	-	-	-	-	6,637
16	Earning per share (in Rupees)*						
	-Basic & Diluted before extra ordinary items	(2.59)	(11.81)	(0.88)	(22.88)	(18.00)	(19.44)
	-Basic & Diluted after extra ordinary items	(2.59)	(0.38)	(0.88)	(11.45)	(18.00)	(16.81)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	-Number of shares	4921962	4921962	4921962	4921962	4921962	4921962
	-% of shareholding	55.52	55.52	55.52	55.52	55.52	55.52
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	-Number of Shares**	3853042	3853042	3853042	3853042	3853042	3853042
	-Percentage of Shares(as a % of the total shareholding of Promoters and Promoter group)	97.72	97.72	97.72	97.72	97.72	97.72
	-Percentage of shares (as a % of total share capital of the company)	43.46	43.46	43.46	43.46	43.46	43.46
	b) Non-encumbered						
	-Number of Shares	89958	89958	89958	89958	89958	89958
	-Percentage of Shares(as a % of the total shareholding of Promoters and Promoter group)	2.28	2.28	2.28	2.28	2.28	2.28
	-Percentage of shares (as a % of total share capital of the company)	1.02	1.02	1.02	1.02	1.02	1.02

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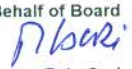
Particulars		3 Months ended 31.12.12
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

*After Considering dividend on Cumulative Preference Shares
 ** Pledged with the Term Lenders of the Company

Notes:

- 1 The above results, reviewed by the Audit Committee, were approved by the Board of Directors of the Company at its meeting held on 13th Feb 2013. A Limited Review of the same has been completed by the Statutory Auditors and their report contains no qualification.
- 2 The Company is engaged in only one segment of business i.e. Hotel operations.
- 3 Preference Shareholders are entitled to vote on every resolution placed before the company at any General Meeting of the Company.
- 4 Finance cost on investments is related to investments in companies/SPVs engaged in hotel business.
- 5 Figures of the previous periods have been regrouped /re-classified to conform to the current periods classification.
- 6 Consolidated Income from operations, Net Profit/(Loss) for the period and Earning Per Share before extraordinary items and after extraordinary items for the quarter ended 31st Dec 2012 stands at Rs. 3029 Lacs, Rs. (118) Lacs ,Rs. (2.62) and (2.62) respectively.

Date : 13th Feb 2013
 Place New Delhi

For and on Behalf of Board

 P. L. Suri
 Chairman & Managing Director



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